

Miami-Dade Police Department**COMMUNITY CRIME PREVENTION MOBILE**

This program was instituted to provide a mobile crime prevention informational tool for the community. It is a "State of the Art" Community Affairs/Crime Prevention Display Vehicle. The vehicle is a 40 Ft. Bus/Coach type vehicle with the following visual displays on the inside:

1. Miami-Dade Police Department Historical Display
2. Community Affairs Bureau Display
3. Don't Let Alcohol Be Your Last Taste Of Life Display
4. Youth Oriented Display
5. Multi-functional Display
6. 9-1-1 Display
7. Crime Prevention Display
8. Residential/Business Alarm Display

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Crime Prevention		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs: No

PROGRAM GOAL(S)

To provide the community with information that will assist them in preventing and reporting crime, as well as historical facts about the Miami-Dade Police Department (MDPD).

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Crime prevention presentations conducted will impact families and children of all ages Program is presented throughout Miami-Dade County 	<ul style="list-style-type: none"> State of the art equipment will be used to present the information Certified crime prevention practitioners will provide pertinent prevention information Two officers facilitate the program
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Anticipated that 10,000 to 20,000 citizens a year will view this mobile crime prevention program 	<ul style="list-style-type: none"> Decrease in burglaries and property crime is anticipated Increase in awareness of crime prevention strategies available to all segments of the community

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted** FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	N/A
State	\$0	\$0	\$0	N/A
County	\$0	\$0	\$139,981	N/A
Other: LETF Grant*	\$224,014	\$0	\$0	N/A
Total	\$224,014	\$0	\$139,981	N/A
Expenditure Summary				
Salaries and Benefits	\$0	\$0	\$134,981	N/A
Services and Supplies	\$0	\$0	\$5,000	N/A
Contracted Service Providers	\$0	\$0	\$0	N/A
Capital	\$224,014	\$0	\$0	N/A
Other	\$0	\$0	\$0	N/A
Total	\$224,014	\$0	\$139,981	N/A
Total Positions				
	N/A	N/A	2	N/A
Number of Children Served				
	N/A	N/A	10,000	N/A

*LETF - Law Enforcement Trust Fund

**As a result of a bid process and contract to retrofit the vehicle, combined with the duration of the work, and the unveiling of the vehicle late in the year, there were no expenditures for FY 03-04.



Miami-Dade Police Department

DON'T LET ALCOHOL BE YOUR LAST TASTE OF LIFE

This program denotes officers working as advisors and coordinators at approximately 30 Miami-Dade County Senior High Schools. These officers establish student committees within the schools as representatives to better communicate with the student body. The program reaches over 90,000 students each year. The officers use a number of different approaches to get the message out to the students. Multi-media, slide presentations involving actual student victims, mock crashes, and student participating activities such as Ghost-Outs and seatbelt checks, just to name a few.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Populations:	Education/training		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Students residing in unincorporated Miami-Dade		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Mothers Against Drunk Driving (MADD)

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The Miami-Dade Police Department conducts educational programs in an effort to involve teenagers in developing and promoting strategies to abstain from the consumption of alcohol among their peers and on the consequences of destructive decisions, such as impaired driving as well as non-safety belt usage.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do <ul style="list-style-type: none"> • Presentations conducted impact children between the ages of 15 to18 • Program presented within 30 schools 	II. How Well We Do It <ul style="list-style-type: none"> • Alcohol program officers are certified instructors • Program advisors are school counselors • Three officers and one sergeant facilitate the program
Effort/ Outcome	III. How Much Change <ul style="list-style-type: none"> • Approximately 90,000 students reached 	IV. Quality of Change <ul style="list-style-type: none"> • Percentage of alcohol-related crashes decreased

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County and Private	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$387,141	\$387,141	\$387,141	\$0
Other: MADD*	\$50,000	\$50,000	\$50,000	\$0
Total	\$437,141	\$437,141	\$437,141	\$0

Expenditure Summary				
Salaries and Benefits	\$287,141	\$287,141	\$287,141	\$0
Services and Supplies	\$20,000	\$20,000	\$20,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other: Donation	\$50,000	\$50,000	\$50,000	\$0
Other: Operating	\$80,000	\$80,000	\$80,000	\$0
Total	\$437,141	\$437,141	\$437,141	\$0

Total Positions	4	4	4	0
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Number of Children Served	90,000	90,000	90,000	0
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*Mothers Against Drunk Driving (MADD) allocated \$50,000 in excess revenue from a fundraising event titled "Sunset Serenade"

**Miami-Dade Police Department****DRUG ABUSE RESISTANCE EDUCATION (DARE)**

DARE students receive the program in the fifth grade; there are 10 lessons, each 45-60 minutes in length. DARE officers serve as facilitators of classroom activities. The program focuses on life-like and problem-based activities, active learning by students, and examines the complex reasoning behind decisions and actions. This curriculum is designed to reduce the use of tobacco, alcohol, and drugs, as well as prevent violence among youth; the program also includes visitations to K-4. Included in the core curriculum is a parent night, which usually is in conjunction with the Open House night at each individual school.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12)
Special Populations:	Education/training		

ELIGIBILITY

Client Eligibility Requirements:	Participants must be enrolled in the fifth grade at a Miami-Dade County Public School		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Florida Department of Law Enforcement

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

DARE is a program presented by uniformed police officers to students for the purpose of teaching positive alternatives to substance use and gang violence, helping them to develop positive self-esteem. DARE seeks to build students' interpersonal and communication skills.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of students served – 20,000 Number of schools served – 116 Number of classrooms served – 580 	<ul style="list-style-type: none"> Ratio of schools to officers – 6.5 to 1 Ratio of students to officers – 1111 to 1 Ratio of classrooms to officers – 32 to 1 Program offered in 100% of M-DCPS
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Number of students with good decision making skills – 6% higher than without DARE 	<ul style="list-style-type: none"> Percentage of students with reduction in normative beliefs as they relate to drug use – 19% reduction

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$2,136,150	\$2,136,150	\$2,136,150	\$0
Other	\$0	\$0	\$0	\$0
Total	\$2,136,150	\$2,136,150	\$2,136,150	\$0
Expenditure Summary				
Salaries and Benefits	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Services and Supplies	\$136,150	\$136,150	\$136,150	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$2,136,150	\$2,136,150	\$2,136,150	\$0
Total Positions				
	22	22	22	0
Number of Children Served				
	20,000	20,000	20,000	0



Miami-Dade Police Department

EDUCATIONAL POLICE ROBOT

The program was instituted to provide and interface between Miami-Dade Police Department (MDPD) officers and the youth of the community, and has evolved into a proactive program that encourages citizens of all ages to become involved in crime prevention.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12)
Special Populations:	Crime prevention and education/training		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The robot serves as a friendly non-intimidating means of communicating between MDPD officers and the youth of the community by educating them about the dangers of strangers and drugs.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of mechanical robot presentations 	<ul style="list-style-type: none"> Presentations made by police officers
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> An average of 40,000 youth have a positive contact with the robot each year 	<ul style="list-style-type: none"> Percentage of youth that come in contact with the robot and have a better awareness about crime prevention

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$86,500	\$86,500	\$86,500	\$0
Other	\$0	\$0	\$0	\$0
Total	\$86,500	\$86,500	\$86,500	\$0
Expenditure Summary				
Salaries and Benefits	\$80,000	\$80,000	\$80,000	\$0
Services and Supplies	\$5,000	\$5,000	\$5,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other: Maintenance of robot	\$1,500	\$1,500	\$1,500	\$0
Total	\$86,500	\$86,500	\$86,500	\$0
Total Positions	2	2	2	0
Number of Children Served	40,000	40,000	40,000	0

**Miami-Dade Police Department****GANG RESISTANCE EDUCATION AND TRAINING (GREAT) ELEMENTARY SCHOOL COMPONENT**

The GREAT Elementary School component is funded through a state BYRNE grant. The GREAT program is a 4-lesson curriculum, taught to third, fourth and fifth grade elementary school students. The curriculum is taught by uniformed police officers in a classroom setting. The curriculum lessons focus on defining gangs, the importance of families, future aspirations, and the importance of friends. Over 4,000 students graduated from this program. For the summer component, 2 summer camps are held for 260 children between the ages of 8 to 12. The camp is an 8-week day camp, held in 2 locations. One camp is located in the north end of Miami-Dade County and the other is held in the south end of the county. These camps are geared toward opening up channels of communication between the police officers and the youth of our community. The camp includes on site activities as well as field trips and is free of charge.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12)
Special Populations:	Crime prevention and education/training		

ELIGIBILITY

Client Eligibility Requirements:	Participants must be enrolled in the third, fourth, and fifth grade within selected schools		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

GREAT is a life skills competency program designed to provide students with the skills needed to avoid gang pressure and youth violence. The GREAT curriculum also examines the relationships between families, friends, and the community.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Program presented in 54 elementary schools 	<ul style="list-style-type: none"> GREAT officers receive two weeks of training prior to presenting the program Program facilitated by twenty officers and two sergeants
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> More than 4,000 students are educated 	<ul style="list-style-type: none"> Percentage of GREAT students with a more positive attitude toward police compared to other students

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State

Matching Requirements: Yes

Required Match: Cash

Minimum Required Match: (33%) \$103,647 in State Funding

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted* FY 03-04	Budgeted FY 04-05	Change from FY 03-04
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Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$414,587	\$414,587	\$0
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$0	\$414,587	\$414,587	\$0
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Expenditure Summary				
Salaries and Benefits	\$0	\$175,656	\$175,656	\$0
Services and Supplies	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$5,000	\$5,000	\$0
Other: Field Trips	\$0	\$233,931	\$233,931	\$0
Total	\$0	\$414,587	\$414,587	\$0
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Total Positions	N/A	22	22	0
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Number of Children Served	N/A	4,000	4,000	0
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*New program for FY 03-04



Miami-Dade Police Department

MOBILE HELICOPTER DISPLAY

The helicopter is a non-airworthy Bell 206L Jet Long Ranger III that was donated to the Department for the purpose of creating a mobile display helicopter. This display allows children and adults to sit in the pilot's seat and become familiar with the police pilot's perspective.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	N/A		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

None

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The program goal is to provide an exact replica of the Miami-Dade Police Department's operational Bell Jet Ranger in order to educate the community on police aviation and other civic messages.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of children served 	<ul style="list-style-type: none"> Number of presentations and displays
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Feedback from students and citizens 	<ul style="list-style-type: none"> Improved rapport between police officers and the children

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
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Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$88,500	\$88,500	\$88,500	\$0
Other	\$0	\$0	\$0	\$0
Total	\$88,500	\$88,500	\$88,500	\$0
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Expenditure Summary				
Salaries and Benefits	\$80,000	\$80,000	\$80,000	\$0
Services and Supplies	\$5,000	\$5,000	\$5,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$85,000	\$85,000	\$85,000	\$0
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Total Positions	2	2	2	0
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Number of Children Served	75,000	75,000	75,000	0
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Miami-Dade Police Department

POLICE ATHLETIC LEAGUE (PAL)

The PAL impacts approximately 23,000 children, mostly between the ages of 9 and 14. The PAL program has many diverse activities whose goal is to provide wholesome recreational and educational opportunities for the children while they interact with law enforcement. The following programs are implemented as part of the overall PAL program.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Populations:	Low income; crime prevention; education/training; and health		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools, Miami-Dade Park and Recreation Department, The University of Miami, Florida Power & Light, and State of Florida Association of Police Athletic Activities Leagues, Inc.

CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBOs: No

PROGRAM GOAL(S)

The goal of the program is to provide a means and method for the exchange of ideas, experiences, and information regarding youth problems, their causes and treatment; and to create methods and procedures necessary to develop a constructive program with the goal of helping to solve youth problems. To coordinate programs and activities which contribute to the development of character, integrity, physical and mental fitness, and the attainment of positive personal objectives. To foster a closer relationship between law enforcement officers and the youth of Miami-Dade County, to encourage close cooperation between youth and law enforcement officers that builds understanding, respect, and trust. The PAL also attempts to reduce youth crime, violence, alcohol, and drug abuse through positive interaction.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do <ul style="list-style-type: none"> Number of children and youth provided with both recreational and educational activities 	II. How Well We Do It <ul style="list-style-type: none"> Number of recreational and educational activities
Effort/ Outcome	III. How Much Change <ul style="list-style-type: none"> Program success is measured by attendance logs; intakes; and program completers 	IV. Quality of Change <ul style="list-style-type: none"> At least 90% of participants will return and enroll in the program

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
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Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$465,000	\$465,000	\$465,000	\$0
Other	\$0	\$0	\$0	\$0
Total	\$465,000	\$465,000	\$465,000	\$0
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Expenditure Summary				
Salaries and Benefits	\$375,000	\$375,000	\$375,000	\$0
Services and Supplies	\$90,000	\$90,000	\$90,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$465,000	\$465,000	\$465,000	\$0
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Total Positions	4	4	4	0
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Number of Children Served	23,000	23,000	23,000	0
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Miami-Dade Police Department

TRAFFIC SAFETY EDUCATION PROGRAM

Pedestrian/Traffic Safety presentations are geared towards school age children (Pre-Kindergarten - twelfth grade) to make them aware of the dangers and laws surrounding traffic safety. The presentations that are provided are: Pedestrian/Traffic Safety; Child Passenger Safety; McGuff the Crime Dog; and Bicycle Rodeos.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Disabled; homeless; low income; substance abuse; domestic violence; single parents; crime prevention; education/training; employment; legal; elderly; and health		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Safe Kids Coalition and American Automobile Association (AAA)

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The program goal is to continue increasing traffic awareness by providing traffic and pedestrian safety presentations to children, as well as adults, in Miami-Dade County.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do <ul style="list-style-type: none"> Programs are presented in 112 schools Educational presentations conducted to 87,110 people in FY 2002-2003 	II. How Well We Do It <ul style="list-style-type: none"> To be developed
Effort/ Outcome	III. How Much Change <ul style="list-style-type: none"> FY 2001-2002, 85,240 students were reached FY 2002-2003, 87,110 students were reached 	IV. Quality of Change <ul style="list-style-type: none"> FY 2001-2002 a total of 421 presentations were conducted

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
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Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$226,824	\$227,624	\$227,624	\$0
Other	\$0	\$0	\$0	\$0
Total	\$226,824	\$227,624	\$227,624	\$0
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Expenditure Summary				
Salaries and Benefits	\$182,624	\$182,624	\$182,624	\$0
Services and Supplies	\$44,200	\$45,000	\$45,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$226,824	\$227,624	\$227,624	\$0
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Total Positions	8	8	8	0
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Number of Children Served	106,000	106,000	106,000	0
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